

OLD WUGHTON PARISH COUNCIL BUDGET 2025-2027

INCOME		2025/26		2026/27	
Administration - Receipts		Budget	Actual	Budget	Actual
Precept		£28,000	£28,000	£17,000	
Interest Received		£0	£160	£0	
Grants		£0	£500	£0	
Allotments		£6,000	£2,100	£2,000	
Total Income		£34,000	£30,760	£19,000	

PAYMENTS		2025/26		2026/27	
Administration - Payments		Budget	Actual	Budget	Actual
Salaries		£7,900	£5,034	£9,000	
Clerks Expenses		£492	£51	£412	
Stationary and Printing		£150	£0	£150	
Insurance		£560	£529	£550	
PO Box Rental		£347	£310	£350	
Telephone Service		£195	£85	£120	
Website		£120	£133	£405	
OWIS		£1,176	£1,445	£1,180	
Scribe Accounting Software		£192	£767	£450	
Audit Fees		£526	£410	£450	
Banking Fees		£51	£52	£60	
Memberships		£381	£259	£325	
ICO		£35	£47	£47	
Training		£264	£149	£250	
Venue Costs		£430	£223	£450	
Chairs Allowance		£0	£43	£150	
Total		£12,819	£9,537	£14,349	
Allotments		Budget	Actual	Budget	Actual
Allotment Capital Projects		£6,000	£859	£2,000	
Total		£6,000	£859	£2,000	
Council Activities		Budget	Actual	Budget	Actual
Newsletter		£1,800	£800	£1,800	
Bin Emptying		£2,444	£2,360	£2,850	
Asset Maintenance		£3,500	£2,146	£1,000	
Community Events		£1,100	£860	£770	
Parish Ward Projects		£5,000	£0	£1,000	
Remembrance Day Wreath		£40	£38	£40	
Grants		£300	£0	£300	
Tree Maintenance		£0	£660	£500	
Grants spent		£0	£465	£0	
Total		£14,184	£7,329	£8,260	
Total Expenditure		£33,003	£17,725	£24,609	

Movement to / from reserves	£997	£13,035	-	£5,609
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