

BUDGET SUMMARY 01/04/22 TO 31/03/25

Financial Year	2022-23 Budget	2023-24 Budget	2024-25 Budget
Income	£10,925	£14,231	£28,453
Operating Expenditure	£15,288	£21,674	£25,330
Balance	-£4,363	-£7,443	£3,123
Reserves Expenditure	£4,363	£7,443	-£3,123
Opening reserves (Actual)	£30,983	£30,505	£26,138
Closing reserves (Actual)	£30,505	£26,138	