# Parish Forum June 2023

Update on new Environmental Service Contract 2023 Nicholas Hannon, Head of Environment and Waste



Waste and
Environmental
Services
Contract

£30m per annum

- Comprehensive multi-disciplined team across the City Council and external advisors through procurement.
- In total 30 MKCC Officers and 21
   Specialist Advisors were part of the overall procurement process.







Five-year contract

with an option to extend for a further five years.

Private wire from MKWRP to power the electric vehicles



**£18 million** of new fleet

4 electric with collection vehicles





Commissioning-2023

Waste and
Environmental
Services

Contract

### Important to Service Users and Council



#### Over 80 Key Service Obligations

- Returning Bins
- Clearing Spillages
- Mixing Materials
- Repeat Missed Collections
- Missing Assisted Collections
- Over runs
- Graffiti Removal
- Empty Litter Bins
- Defect Repairs (play areas)
- Landscaping on Grid Roads / Sight Lines
- Vehicle Maintenance / Cleanliness
- Social Value
- Code of Conduct infringement
- Safe working e.g. during collections
- Failure to self-monitor

#### **Contract Management - Summary**

- More transparent reporting, with easier access and clarity for residents.
- Improved performance mechanisms with more robust performance incentives
- An integrated and extensive social value component
- A strong training offer
- Integration council city wide team; ability to upscale and skill up workforce in accelerated timescale
- Authority owned fleet with phased electrification reducing carbon and reducing pollutants from exhaust emissions.
- Parish devolvement Parishes managing their landscape



## Top Ups Landscaping Update

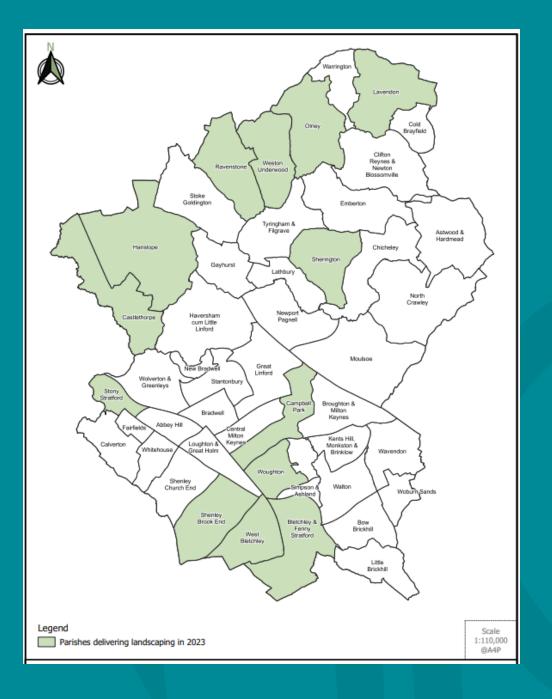
Parish Monitoring Option – Currently being reviewed.

Any other interest, please contact Euan Darling directly



#### From September 2023

**Bletchley and Fenny Stratford Campbell Park** Castlethorpe Hanslope Lavendon Olney Ravenstone **Shenley Brook End and Tattenhoe Sherington Stony Stratford West Bletchley Weston Underwood** Woughton



## Thank You

Milton Keynes
City Council