

**BUDGET SUMMARY 01/04/22 TO 31/03/24**

<b>Financial Year</b>	<b>2021-22 Budget</b>	<b>2022-23 Budget</b>	<b>2023-24 Budget</b>
<b>Income</b>	<b>£9,254</b>	<b>£10,925</b>	<b>£14,231</b>
<b>Operating Expenditure</b>	<b>£15,603</b>	<b>£15,288</b>	<b>£21,674</b>
<b>Balance</b>	<b>-£6,349</b>	<b>-£4,363</b>	<b>-£7,443</b>
<b>Reserves Expenditure</b>	<b>£6,348</b>	<b>£4,362</b>	<b>£9,843</b>
<b>Opening reserves (Actual)</b>	<b>£16,686</b>	<b>£30,983</b>	<b>£30,505</b>
<b>Closing reserves (Actual)</b>	<b>£30,983</b>	<b>£30,505</b>	