

OWPC BUDGET 2022-23

2022-2023 BUDGET (summary)

Financial Year	2021-22 budget	2022-23 budget
<u>Parish</u>		
Income	9254	10947
Operating Expenditure	12402	13309
Balance	-3148	-2362
Reserves Expenditure	6348	4362
Opening reserves (actual)	30000	26201
Closing reserves (projected)	23652	21839