

OWPC BUDGET 2022-23	Budget 2021-22	Budget 2022-23	
Operating Expenditure (£)			
Administration costs	239	246	3% uplift
Clerk's expenses - home as office (£60); travel (PO Box £100)	233	240	3% uplift
PO Box rental	239	246	3% uplift
Website hosting	66	68	3% uplift
Venue expenses	30	31	3% uplift
BALC/SLCC membership	188	193	3% uplift
subscriptions (Open Spaces Society, NSALG)	60	62	3% uplift
Newsletter	2,000	2,060	3% uplift
Calendar	0	0	3% uplift
Accounting software (subscription)	127	131	3% uplift
Training - Clerk/Councillors	276	284	3% uplift
Clerk (7hr p wk)	4,113	4,236	3% uplift
OWIS	1,656	1,111	Assumes M/S 365 system 12 x £92.60
Venue hire	180	240	
Audit Fees	305	360	2021-22 fees + 3%
Printing & Stationery (other than clerk)		150	New item - previously under Patch cost centre
Bin clearance	2,100	2,310	anticipated additional increase re fuel costs
Parish noticeboards (maintenance)	50	0	
Maintenance of assets e.g. war memorial, noticeboard, dog bins		400	New item
Insurance	375	563	3 year fixed fee matured. 50% uplift allowed for
Data Protection	36	42	
Grants	130	200	
Remembrance day wreath		35	New item
Patch open day		100	New item
Total Operating Expenditure	12,402	13,309	
Capital Expenditure (£)			
Parish projects	3,000	2,000	
New Dog Bins	200	0	
Total Capital Expenditure	3,200	2,000	
Total Expenditure	15,602	15,309	
Income (£)			
Precept	9,104	10,925	At 20% increase
Interest from Savings	150	22	
Ward Grant to transfer			
Funding from Reserves	6,348	4,362	
Ward Grant to transfer			
Total Income	15,602	15,309	
Opening Reserves (£)	30,000	26,201	
Closing Reserves (£)	23,652	21,839	