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			O <sub>1</sub>	peratiii	g vs but	aget			
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udget		May-20 0	1881	3762	5642	7523			
ctual		0	3385	3702	3042	7323	3404	revenue budget	
		•	0000						
			Tota	al Rese	rves vs 7	Target			
f	£50,000 £37,500		Tota	al Rese	rves vs 7	<b>Farget</b>			
f			Tota	al Rese	rves vs 1	Target		— opening	
£	£37,500		Tota	al Rese	rves vs T	Target		<ul><li>opening</li><li>closing</li></ul>	
£			Tota	al Rese	rves vs T	Target			
f	£37,500 £25,000		Tota	al Rese	rves vs T	Target			
f	£37,500		Tota	al Rese	rves vs T	Target			
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f	£37,500 £25,000		Tota	al Rese	rves vs 7	Target			
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f	£37,500 £25,000 £12,500		Tota	al Rese	rves vs T	Target			
f	£37,500 £25,000 £12,500	May-20	Jul-20	Sep-20	Nov-20	Jan-21	Mar-21	closing	
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