

**OLD WOUGHTON PARISH COUNCIL  
2012-2013 BUDGET**

<b>All figures inclusive of VAT</b>	<b>2012/2013 BUDGET</b>
<b>RECEIPTS - OPERATIONAL</b>	
Precept	<b>£59,931</b>
Interest (sav a/c + bank a/c)	<b>£0</b>
Advertising in newsletter	<b>£0</b>
Allotment rental	<b>£3,000</b>
<b>Sub-total (Operations)</b>	<b>£62,931</b>
<b>RECEIPTS - CAPITAL</b>	
PPG	<b>£0</b>
Grants	<b>£0</b>
<b>Sub-total (Capital)</b>	<b>£0</b>
<b>Total Receipts</b>	<b>£62,931</b>
<b>PAYMENTS - OPERATIONAL</b>	
Administration costs	<b>£4,405</b>
Allotment expenses	<b>£7,510</b>
Audit Fees	<b>£750</b>
Certificates (ICO statutory)	<b>£35</b>
Chair's Expenses	<b>£100</b>
Community fund	<b>£1,064</b>
Dog bin clearance	<b>£1,560</b>
Election costs (to build reserve for future use)	<b>£300</b>
Equipment/Fixtures & fittings purchase & maintenance (to build reserve for future use)	<b>£600</b>
Grants	<b>£800</b>
Hire (meeting rooms)	<b>£600</b>
Landscaping	<b>£720</b>
Professional Insurance	<b>£400</b>
Professional Subscriptions	<b>£458</b>
S137 - community	<b>£350</b>
Training - Clerk/Councillors	<b>£700</b>
<b>Sub-total (Operations)</b>	<b>£20,352</b>
<b>PAYMENTS - CAPITAL PROJECTS</b>	
Projects (noticeboard/grit bins,seating)	<b>£3,500</b>
Allotments (toilet)	<b>£1,100</b>
Allotments fencing	<b>£6,000</b>
<b>Sub-total (Capital)</b>	<b>£10,600</b>
<b>Total Payments</b>	<b>£30,952</b>

**Adopted 18 June 2012 minute reference 2012/042/7.5**