OWPC PROPOSED BUDGET (summary) 2018-19

Financial Year		2017-18 Budget projected	2018-19 proposed Budget
Allotments			
Income		**4,998**	**5,250**
Maintenance Expenditure		**5,234**	**5,366**
Balance		**-236**	**-116**
Parish (ex Allotments)			
Income		**9,484**	**9,404**
Maintenance Expenditure		**9,485**	**9,708**
Balance		**-1**	**-304**
Capital Expenditure (Allots)		**4,343**	**4,343**
Capital Expenditure (Parish)		**15,430**	**250**
Opening reserves		**68,983**	**48,973**
Closing reserves		**48,973**	**43,960**