

OWPC Patch Allotments Bi-monthly report May 2016

P.C. meeting

Plot inspection

A plot inspection was carried out on Thursday April 8th. As a result 45 letters/emails have been sent predominantly concerning no discernible work having yet been done so far this year.

Plot occupancy

Eight plots, all but one on the boundary, are vacant at the time of writing. We are working through the waiting list.

Plot Staking

Another session of staking has taken place since the last meeting.

Water Borehole

The viability of this project is in doubt, currently on hold.

Devolved Management

We and the PAA are currently studying the comments made by the NSALG. A meeting is to be set up between ourselves, the PAA and an NSALG representative.

Financial Statement

Two items, Hut Insurance ~£180 and Rubbish Clearance (for such items as tyres) ~£100 were omitted by error from the 15/16 maintenance budget. Below reflects parish end of year, details of individual items within each category may be found in the final 2015-2016 cash book.

We may get a refund from Anglia water who are currently checking the meter and assessing possible leakage.

	Budget	Actual to date
Maintenance Expenditure 2015--16		
Anglian Water	1575	1493
Grass cutting	800	250
Vacant plot clearance @ £25 per plot	1000	0
Cut flower meadow	150	0
Postage x 3	287	124
Stationery	79	12
Printing	75	63
Skip	221	220
Pest control	100	0
NSALG membership	56	55
Maintenance, troughs and associated plumbing	250	10
Security maintenance, boundary, locks	250	80
Discretionary items e.g. open days	250	250
Compostable toilet consumables	250	73
Insurance re hut	0	154
Rubbish Clearance (tyres etc)	0	0
Total	5343	2784
 Capital Expenditure		
Aggregate and cement for Ridings (b/f from 14/15)	550	0
Re-staking including labour (£1,587 b/f from 14/15)	3655	345
Boundary Security (ex-planting budget £2,000, ex-palisading budget £2870 b/f from 2013/14)	4870	3122
One-off West boundary tree pruning (b/f from 14/15)	800	0
Lockable post box (b/f from 14/15)	200	0
Toilet storage bins – paving slabs	80	0
Total	10155	3467