

# **OWPC Patch Allotments Bi-monthly report pre- September 2015 P.C. meeting**

## **Plot Staking**

A few of the first tranche of stakes have been placed, re-measuring the plots as we go; but the hard ground has caused a long delay in the project

## **Ridings Repairs**

The Community Workers chaperoned by G4S, continue to assist the PAA to repair stretches of the ridings using the planings from the Newport Road roadworks. The great majority of the planings have now been utilised.

## **Uncultivated Plot Letters**

Monthly plot inspections are taking place at this peak time of year. The most recent inspection generated nine letters to tenants. Some terminations of tenancy have resulted.

## **Plot occupancy**

Thirteen plots are vacant at the time of writing, although the situation changes on a weekly basis. This represents at least 94% occupancy.

## **Skip Hire and Waste Removal**

A skip was provided by the parish council and a team of councillors and PAA members filled the skip, primarily with old carpet that has been removed from plots. Waste was also removed from two of the vacant plots.

# Financial Statement

Two items, Hut Insurance ~£180 and Rubbish Clearance (for such items as tyres) ~£100 were omitted by error from the 15/16 maintenance budget.

<b>Maintenance Expenditure 2015--16</b>	<b>Budget</b>	<b>Actual to date</b>
Anglian Water	1575	0
Grass cutting	800	0
Vacant plot clearance @ £25 per plot	1000	0
Cut flower meadow	150	0
Postage x 3	287	124
Stationery	79	12
Printing	75	63
Skip	221	220
Pest control	100	0
NSALG membership	56	0
Maintenance, troughs and associated plumbing	250	10
Security maintenance, boundary, locks	250	0
Discretionary items e.g. open days	250	250
Compostable toilet consumables	250	18
Insurance re hut	0	0
Rubbish Clearance (tyres etc)	0	0
<b>Total</b>	<b>5343</b>	<b>697</b>
 <b>Capital Expenditure</b>		
Aggregate and cement for Ridings (b/f from 14/15)	550	0
Re-staking including labour (£1,587 b/f from 14/15)	3587	67
Boundary Security (ex-planting budget £2,000, ex-palisading budget £2870 b/f from 2013/14)	4870	3054
One-off West boundary tree pruning (b/f from 14/15)	800	0
Lockable post box (b/f from 14/15)	200	0
Toilet storage bins – paving slabs	40	0
<b>Total</b>	<b>10047</b>	<b>3121</b>