

OWPC Patch Allotments Bi-monthly report March 2017

P.C. meeting

Devolved Management

The consultation on Devolved Management has taken a big step forward in the last two months. All tenants were invited to a consultation evening at St Mary's church. This was very well attended and consisted of presentation followed by very lively and instructive Q & A session.

Milton Keynes Council are overseeing the vote and have provided return envelopes and voting slips which have now been circulated to all tenants together with a tenant pack containing all the comments and Q & As from the meeting.

Votes slips should be back at MKC by the 24th of March.

Financial Statement

We have received notification of a £700 refund from Anglia Water as a leak allowance. However, as their bill yet again is on an estimated reading we are still unsure as to whether budgetary re-appraisal may be required.

Maintenance Expenditure 2016-17	Budget	Actual
Anglian Water	100	62
Grass cutting	255	255
Vacant plot clearance @ £25 per plot	500	
Postage	256	259
Stationery	29	18
Printing	92	62
Skip	231	
Pest control	100	
NSALG membership	56	
Maintenance, troughs and associated plumbing	250	
Security maintenance, boundary, locks	250	147
Patch Open Day	100	100
Discretionary grants	150	7
Compostable toilet consumables	250	83
Hut - Building Insurance	189	154
Rubbish Clearance (non-skip incl. tyres)	100	
All tenants membership fees for Insurance	900	620
Devolved Management Consultation & Voting	0	210
Total Maintenance	3,808	1977
Capital Expenditure 2016-17	Budget b/f	Actual (2016-17)
Boundary Security (ex-planting budget £2,000, ex-palisading budget £2870 b/f from 2013/14)	775	
Aggregate and cement for Ridings (b/f from 14/15)	550	
Re-staking. Original budget including labour was £6,000 but labour costs have been currently excluded)	5,310	362
One-off West boundary tree pruning (b/f from 14/15)	800	
Lockable post box (b/f from 14/15)	200	67
Toilet storage bins – paving slabs	40	
Containers	300	111
Total Capital	7,975	540
Patch Allotment Total	11,733	2517