

2019-20 Budget Summary

OWPC AGREED BUDGET (summary) 2019/20

Financial Year		2017-18 actual	2018-19 Budget	2018-19 projected	2019-20 budget
Allotments					
Income		0	5,250	0	0
Maintenance Expenditure		5,234	5,244	0	0
Balance		-5,234	6	0	0
Parish					
Income		9,965	9,404	14,373	9404
Maintenance Expenditure		8,569	9,581	9,827	9784
Balance		1,396	-177	4,546	-380
Capital Expenditure (Allots)		5,069	4,343	1,338	3425
Capital Expenditure (Parish)		1,890	250	13,320	19000
Opening reserves		68,983	64,627	64627	55853
Closing reserves		64,627	59,863	55853	36473